

**Town of Eaton Proposed Budget for 2026**

				<u>2025</u>	<u>2026</u>
		<b>Income</b>			
		<b>41000 · Taxes</b>			
		41110 · General Property Taxes		\$ 367,419.00	\$ 372,244.00
		41120 · Omitted Taxes		\$ -	\$ -
		41150 · Managed Forest Land Taxes		\$ 8,500.00	\$ 8,500.00
		41800 · Interest on Delinquent PP Taxes		\$ -	
		41900 · Use Value Penalties		\$ -	
		41000 · Taxes - Other		\$ -	
		<b>Total 41000 · Taxes</b>		<b>\$ 375,919.00</b>	<b>\$ 380,744.00</b>
		<b>43000 · Intergovernmental Revenues</b>			
		43450 · TRS Settlement		\$ -	\$ -
		43410 · Shared Revenue		\$ 72,336.96	\$ 74,796.51
		43420 · Fire Insurance Aid		\$ 4,100.00	\$ 4,500.00
		43430 · Exempt Computer Aid		\$ 51.97	\$ 51.97
		43440 · Personal Property Aid		\$ 1,500.00	\$ 1,577.94
		43531 · General Transportation Aid		\$ 128,033.22	\$ 137,211.90
		43534 · Local Road Impr. Grant - TRIP		\$ -	\$ -
		43545 · Recycling Grant		\$ -	\$ 4,200.00
		43620 · Natural Resources Aid		\$ 4,000.00	\$ 1,600.00
		43640 · S/Y/W Taxes		\$ -	\$ -
		43650 · Managed Forest Land Aid		\$ -	\$ -
		43660 · Aid on Certain Land - PILT		\$ 300.00	\$ 5,800.00
		43680 · State Election Grant		\$ 185.00	\$ -
		43300 · Federal Grant - ARPA		\$ -	\$ -
		43690 · Election Aids		\$ -	\$ -
		43710 · County Bridge Aid		\$ 2,700.00	\$ 8,500.00
		43720 · County ARPA Grant		\$ -	\$ -
		43000 · Intergovernmental Revenues - Other		\$ -	\$ -
		<b>Total 43000 · Intergovernmental Revenues</b>		<b>\$ 213,207.15</b>	<b>\$ 238,238.32</b>
		<b>44000 · Licenses and Permits</b>			
		44100 · Liquor licenses		\$ 150.00	\$ 200.00
		44150 · Operator Licenses		\$ 20.00	\$ 20.00
		44200 · Dog License Fees Retained		\$ -	\$ -
		44201 · Dog License Income from County		\$ 650.00	\$ 650.00
		44300 · Building Permit Fees		\$ 2,500.00	\$ 3,000.00
		44400 · Zoning Permits and Hearing Fees		\$ -	\$ -
		44800 · Manure Permits		\$ 200.00	\$ 250.00
		44900 · Holding Tank Permits		\$ -	\$ -
		44000 · Licenses and Permits - Other		\$ -	\$ -
		<b>Total 44000 · Licenses and Permits</b>		<b>\$ 3,520.00</b>	<b>\$ 4,120.00</b>
		<b>45000 · Fines, Forfeitures &amp; Penalties</b>			
		45110 · Court Penalties and Costs		\$ -	\$ -
		45120 · Dog Licenses Penalties		\$ -	\$ -
		45000 · Fines, Forfeitures & Penalties - Other		\$ -	\$ -
		<b>Total 45000 · Fines, Forfeitures &amp; Penalties</b>		<b>\$ -</b>	<b>\$ -</b>

	<b>46000 · Public Charges for Services</b>				
	46100 · General Government Fees			\$ -	\$ -
	46110 · Special Assessment Letters			\$ 300.00	\$ 300.00
	46220 · Address Signs			\$ -	\$ -
	46310 · Road Material and Services			\$ -	\$ -
	46311 · Snow Removal Fees			\$ -	\$ -
	46430 · Garbage Stickers			\$ 5,300.00	\$ 5,000.00
	46540 · Cemetery Income			\$ -	\$ -
	46000 · Public Charges for Services - Other			\$ -	\$ -
	<b>Total 46000 · Public Charges for Services</b>			\$ 5,600.00	\$ 5,300.00
	<b>47000 · Intergov. Chges for Services</b>				
	47331 · Road Materials and Services			\$ -	\$ -
	47390 · Other Services to Local Gov.			\$ -	\$ -
	47000 · Intergov. Chges for Services - Other			\$ -	\$ -
	<b>Total 47000 · Intergov. Chges for Services</b>			\$ -	\$ -
	<b>48000 · Miscellaneous</b>				
	48110 · Interest Income			\$ 15,000.00	\$ 12,000.00
	48303 · Sale of Highway Equipment			\$ -	\$ -
	48307 · Sale of Recyclable Material			\$ -	\$ 1,000.00
	48309 · Sale of Other Equipment			\$ -	\$ -
	48430 · Ins. Recoveries / Restitution			\$ -	\$ -
	48500 · Donations			\$ -	\$ 25.00
	48910 · Tax Chargebacks			\$ -	\$ -
	48920 · Insurance Dividends and Refunds			\$ -	\$ -
	48930 · Refund of Expenses			\$ -	\$ -
	48940 · Motor Fuel Tax Refund			\$ 300.00	\$ 400.00
	48950 · Patronage Dividends			\$ -	\$ -
	48990 · Miscellaneous Revenues			\$ -	\$ -
	48000 · Miscellaneous - Other			\$ -	\$ -
	<b>Total 48000 · Miscellaneous</b>			\$ 15,300.00	\$ 13,425.00
	<b>49000 · Other Financing Sources</b>				
	49100 · Debt Proceeds			\$ -	\$ -
	49000 · Other Financing Sources - Other			\$ -	\$ -
	<b>Total 49000 · Other Financing Sources</b>			\$ -	\$ -
	<b>Total Income</b>			\$ 613,546.15	\$ 641,827.32
	<b>Expense</b>				
	<b>51000 · General Government</b>				
	51100 · Town Board				
	51101 · Board Salary			\$ 8,500.00	\$ 8,500.00
	51102 · Board - Supplies and Expense			\$ 4,000.00	\$ 4,000.00
	51103 · Board - WTA/Educational			\$ -	\$ -
	51104 · Extra Per Diem			\$ -	\$ -
	51105 · Board - Travel and Mileage			\$ -	\$ 500.00
	51106 · Printing and Publishing			\$ 1,000.00	\$ 1,500.00
	51107 · Town Dues			\$ 1,225.00	\$ 1,250.00
	51100 · Town Board - Other			\$ -	\$ -
	<b>Total 51100 · Town Board</b>			\$ 14,725.00	\$ 15,750.00

	<b>51300 · Legal</b>			
	51301 · Professional Services		\$ 10,000.00	\$ 2,500.00
	51300 · Legal - Other		\$ -	\$ -
	<b>Total 51300 · Legal</b>		\$ 10,000.00	\$ 2,500.00
	<b>51420 · Clerk</b>			
	51421 · Clerk Salary		\$ 11,250.00	\$ 16,000.00
	51422 · Clerk - Supplies and Expense		\$ 4,000.00	\$ 6,500.00
	51423 · Clerk -WTA/Educational		\$ -	\$ 200.00
	51420 · Clerk - Other		\$ -	\$ -
	<b>Total 51420 · Clerk</b>		\$ 15,250.00	\$ 22,700.00
	<b>51440 · Elections</b>			
	51441 · Election Salary		\$ 2,500.00	\$ 6,000.00
	51442 · Election - Town Share FICA		\$ -	\$ -
	51443 · Election - Supplies and Expense		\$ 1,000.00	\$ 1,000.00
	51444 · SVRS Contract w/Christina Hill		\$ -	\$ -
	51440 · Elections - Other		\$ -	\$ 100.00
	<b>Total 51440 · Elections</b>		\$ 3,500.00	\$ 7,100.00
	<b>51510 · Treasurer</b>			
	51511 · Treasurer Salary		\$ 5,750.00	\$ 5,750.00
	51512 · Treasurer - Supplies and Exp.		\$ 2,500.00	\$ 3,200.00
	51513 · Treasurer - WTA/Educational		\$ -	\$ -
	51514 · Treasurer - Town Share FICA		\$ -	\$ -
	51510 · Treasurer - Other		\$ -	\$ -
	<b>Total 51510 · Treasurer</b>		\$ 8,250.00	\$ 8,950.00
	<b>51520 · Assessment of Property</b>			
	51521 · Assessor Contract		\$ 10,500.00	\$ 11,000.00
	51522 · Assessor - Supplies and Expense		\$ -	\$ -
	51523 · Board of Review		\$ -	\$ -
	51524 · Mfg. Property Assessment Fee		\$ -	\$ 100.00
	51525 · Reassessment		\$ 45,000.00	\$ -
	51520 · Assessment of Property - Other		\$ -	\$ -
	<b>Total 51520 · Assessment of Property</b>		\$ 55,500.00	\$ 11,100.00
	<b>51530 · Accounting and Auditing</b>			
	51531 · Professional Services		\$ 3,200.00	\$ 4,000.00
	51530 · Accounting and Auditing - Other		\$ -	\$ -
	<b>Total 51530 · Accounting and Auditing</b>		\$ 3,200.00	\$ 4,000.00
	<b>51600 · Town Hall</b>			
	51601 · Utilities and Telephone		\$ -	\$ -
	51602 · Town Hall -Supplies and Expense		\$ -	\$ -
	51600 · Town Hall - Other		\$ -	\$ -
	<b>Total 51600 · Town Hall</b>		\$ -	\$ -
	<b>51910 · Tax Refunds / Uncollectible Tax</b>			
	51911 · Losses		\$ -	\$ -
	51910 · Tax Refunds / Uncollectible Tax - Other		\$ -	\$ -
	<b>Total 51910 · Tax Refunds / Uncollectible Tax</b>		\$ -	\$ -

	<b>51930 · Insurance</b>			
	51931 · Property and Liability Ins.		\$ 10,000.00	\$ 10,000.00
	51932 · Worker's Comp. Insurance		\$ 3,500.00	\$ 3,500.00
	51933 · Other Insurance		\$ 1,200.00	\$ -
	51934 · Employee Bonds		\$ 200.00	\$ 400.00
	51935 · WFBF Membership		\$ -	\$ 65.00
	51930 · Insurance - Other		\$ -	\$ -
	<b>Total 51930 · Insurance</b>		\$ 14,900.00	\$ 13,965.00
	<b>51950 · Employee Benefits / Taxes</b>			
	51951 · FICA		\$ 8,500.00	\$ 9,000.00
	51950 · Employee Benefits / Taxes - Other		\$ -	\$ -
	<b>Total 51950 · Employee Benefits / Taxes</b>		\$ 8,500.00	\$ 9,000.00
	<b>51000 · General Government - Other</b>		\$ -	\$ -
	<b>Total 51000 · General Government</b>		\$ 133,825.00	\$ 95,065.00
	<b>52000 · Public Safety</b>			
	<b>52100 · Constable</b>			
	52101 · Constable Salary		\$ 1,000.00	\$ -
	52102 · Constable. - Town Share FICA		\$ -	\$ -
	52103 · Constable - Supplies and Exp.		\$ 1,200.00	\$ -
	52104 · Humane Society		\$ -	\$ -
	52100 · Constable - Other		\$ -	\$ -
	<b>Total 52100 · Constable</b>		\$ 2,200.00	\$ -
	<b>52200 · Fire Protection</b>			
	52201 · St. Nazianz Fire Dept		\$ 47,129.49	\$ 47,936.39
	52202 · Collins Fire Dept		\$ 15,679.50	\$ 15,679.50
	52203 · 2% Fire Dues		\$ 4,100.00	\$ 4,500.00
	52200 · Fire Protection - Other		\$ -	\$ -
	<b>Total 52200 · Fire Protection</b>		\$ 66,908.99	\$ 68,115.89
	<b>52300 · First Responders / Ambulance</b>			
	523001 · Valders Ambulance		\$ 29,232.00	\$ 30,856.00
	52301 · Collins First Responders		\$ 1,200.00	\$ -
	52300 · First Responders / Ambulance - Other		\$ -	\$ -
	<b>Total 52300 · First Responders / Ambulance</b>		\$ 30,432.00	\$ 30,856.00
	<b>52400 · Building Inspections</b>			
	52401 · Building Inspector		\$ -	\$ 4,000.00
	52402 · Bldg Insp - Supplies and Exp.		\$ -	\$ -
	52400 · Building Inspections - Other		\$ -	\$ -
	<b>Total 52400 · Building Inspections</b>		\$ -	\$ 4,000.00
	<b>52500 · Other Public Safety</b>			
	52501 · Address Signs		\$ -	\$ -
	52500 · Other Public Safety - Other		\$ -	\$ -
	<b>Total 52500 · Other Public Safety</b>		\$ -	\$ -
	<b>52000 · Public Safety - Other</b>		\$ -	\$ -
	<b>Total 52000 · Public Safety</b>		\$ 99,540.99	\$ 102,971.89

	<b>53000 · Public Works</b>			
	<b>53300 · Transportation</b>			
	53301 · Street Salary		\$ 76,220.00	\$ 74,000.00
	53302 · Road Superintendent Expenses		\$ 1,000.00	\$ 1,000.00
	53303 · Employee Health Insurance		\$ -	\$ -
	53305 · Employee Disability Insurance		\$ -	\$ -
	53307 · Retirement Fund		\$ -	\$ -
	53309 · Road Maintenance		\$ 10,000.00	\$ 7,500.00
	53311 · Gravel, Sand and Blacktop		\$ 5,000.00	\$ 5,000.00
	53313 · Snow and Ice Control		\$ 12,000.00	\$ 11,000.00
	53315 · Brush Control		\$ -	\$ -
	53317 · Machinery and Equipment Repair		\$ 12,000.00	\$ 12,000.00
	53319 · Gas and Oil		\$ 16,000.00	\$ 15,000.00
	53321 · Garage and Machine Shop		\$ 4,000.00	\$ 4,000.00
	53323 · Garage Utilities and Telephone		\$ 6,500.00	\$ 8,000.00
	53300 · Transportation - Other		\$ -	\$ -
	<b>Total 53300 · Transportation</b>		<b>\$ 142,720.00</b>	<b>\$ 137,500.00</b>
	<b>53600 · Sanitation</b>			
	53601 · Transfer Station Salary		\$ 10,000.00	\$ 11,000.00
	53603 · Solid Waste Disposal		\$ 12,000.00	\$ 11,000.00
	53605 · Other Supplies and Expense		\$ 2,000.00	\$ 2,000.00
	53607 · Garbage Stickers Purchased		\$ 1,000.00	\$ 1,000.00
	53600 · Sanitation - Other		\$ -	\$ -
	<b>Total 53600 · Sanitation</b>		<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>
	<b>53000 · Public Works - Other</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>Total 53000 · Public Works</b>		<b>\$ 167,720.00</b>	<b>\$ 162,500.00</b>
	<b>54000 · Health and Human Services</b>			
	<b>54100 · Animal Control</b>			
	54101 · Deer Disposal		\$ -	\$ -
	54100 · Animal Control - Other		\$ -	\$ -
	<b>Total 54100 · Animal Control</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>54910 · Cemetery</b>			
	54911 · Cemetery Salary		\$ -	\$ -
	54912 · Cemetery Supplies and Expenses		\$ -	\$ -
	54910 · Cemetery - Other		\$ -	\$ -
	<b>Total 54910 · Cemetery</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>54000 · Health and Human Services - Other</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>Total 54000 · Health and Human Services</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>56000 · Conservation and Development</b>			
	<b>56920 · Plan Commission</b>			
	56921 · Plan Commission Salary		\$ 500.00	\$ 500.00
	56923 · Plan Comm. Supplies and Expense		\$ -	\$ -
	56925 · Land Use Planning		\$ 500.00	\$ 500.00
	56920 · Plan Commission - Other		\$ -	\$ -
	<b>Total 56920 · Plan Commission</b>		<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
	<b>56000 · Conservation and Development - Other</b>		<b>\$ -</b>	<b>\$ -</b>
	<b>Total 56000 · Conservation and Development</b>		<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>

	<b>57000 · Capital Outlay</b>			
	<b>57100 · General Government</b>			
	57140 · Town Hall Improvements		\$ -	\$ -
	57190 · Office Furniture and Equipment		\$ -	\$ -
	57195 · Election Equipment		\$ 500.00	\$ 500.00
	57100 · General Government - Other		\$ -	\$ -
	<b>Total 57100 · General Government</b>		\$ 500.00	\$ 500.00
	<b>57200 · Public Safety</b>			
	57220 · Road Signs		\$ -	\$ 1,000.00
	57200 · Public Safety - Other		\$ -	\$ -
	<b>Total 57200 · Public Safety</b>		\$ -	\$ 1,000.00
	<b>57300 · Public Works</b>			
	57320 · ARPA Outlay		\$ -	\$ -
	57324 · Road Equipment		\$ -	\$ -
	57327 · Shop Improvements		\$ -	\$ -
	57331 · Road Construction		\$ 179,257.18	\$ 221,270.29
	57329 · Bridge Improvements		\$ 8,000.00	\$ 10,000.00
	57435 · Transfer Station Equip. / Impr		\$ -	\$ -
	57300 · Public Works - Other		\$ -	\$ -
	<b>Total 57300 · Public Works</b>		\$ 187,257.18	\$ 231,270.29
	57000 · Capital Outlay - Other		\$ -	\$ -
	<b>Total 57000 · Capital Outlay</b>		\$ 187,757.18	\$ 232,770.29
	<b>58000 · Debt Service</b>			
	58100 · Principal		\$ 21,265.55	\$ 21,850.35
	58290 · Interest		\$ 2,437.43	\$ 25,669.79
	58300 · Debt Fees		\$ -	\$ -
	58000 · Debt Service - Other		\$ -	\$ -
	<b>Total 58000 · Debt Service</b>		\$ 23,702.98	\$ 47,520.14
	6560 · Payroll Expenses		\$ -	\$ -
	66900 · Reconciliation Discrepancies		\$ -	\$ -
	<b>Total Expense</b>		\$ 613,546.15	\$ 641,827.32
	<b>Net Income</b>		\$ -	\$ 0.00
	<b>Property tax levy for town</b>		\$ 367,419.00	\$ 372,244.00